

## Explanation of variances – pro forma

Name of smaller authority: **Wadworth Parish Council**

County area (local councils and parish meetings only): Yorkshire

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	32,480	41,320				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	20,000	20,000	0	0.00%	NO		
3 Total Other Receipts	2,279	12,527	10,248	449.67%	YES		Increase in grants +£7445, decrease in sports pitch hire fees -£116, insurance claim receipt +£2628, increase in allotment income +£291
4 Staff Costs	4,055	4,352	297	7.32%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	9,384	39,698	30,314	323.04%	YES		Decrease in admin costs -£492, increase in sports field maintenance costs +£9873 (incl. £7445 for new artificial cricket wicket and £3k for tree removal/replacement work), decrease in allotment costs -£254, increase in village hall costs +£237, increase in xmas tree/lights costs +£282, increase in VAT payments +£4721, new play area fencing and equipment +£14993, increase in other costs +£954
7 Balances Carried Forward	41,320	29,797			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	41,320	29,797				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	436,355	458,955	22,600	5.18%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable